

Healthy Iowans Tobacco Trust Appropriations Bill Senate File 537

Last Action:

**House Appropriations
Committee**

April 30, 2001

AN ACT relating to and making appropriations from the Tobacco Settlement Endowment Fund and the Healthy Iowans Tobacco Trust, establishing certain uses for the appropriations, and providing effective dates.



Document On Line

LEGISLATIVE FISCAL BUREAU

NOTES ON BILLS AND AMENDMENTS (NOBA)

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EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS

SENATE FILE 537
HEALTHY IOWANS TOBACCO TRUST FUND APPROPs

TOBACCO SETTLEMENT FUND
REVENUES AND EXPENDITURES

- Iowa is estimated to receive approximately \$56.0 million for FY 2002 from the tobacco industry under the Tobacco Master Settlement Agreement.

DEPARTMENT OF HUMAN
SERVICES APPROPRIATIONS

- Appropriates \$32.8 million to the Department of Human Services (DHS) to continue the FY 2001 reimbursement rate increases funded by the Tobacco Settlement Fund, and adjust the funding based upon estimated FY 2002 services and number of eligible individuals for those services. These include:
 - \$8.1 million for noninstitutional Medical Assistance providers. (Page 1, Line 8)
 - \$3.8 million for dentists. (Page 1, Line 20)
 - \$3.2 million for rehabilitative treatment and support providers. (Page 1, Line 26)
 - \$469,000 for adoption, independent living, shelter care, and home studies providers. (Page 1, Line 32)
 - \$3.0 million for hospitals. (Page 2, Line 3)
 - \$2.1 million for home health care service providers. (Page 2, Line 8)
 - \$250,000 for critical access hospital designation. (Page 2, Line 14)
 - \$2.0 million for home health care and rehabilitative day care service providers for special needs children. (Page 2, Line 20)
 - \$1.1 million for respite care service providers. (Page 2, Line 26)
 - \$546,000 for miscellaneous DHS service providers. (Page 2, Line 32)
 - \$200,000 for the Children's Health Insurance Program (CHIP). (Page 3, Line 3)
 - \$7.5 million to supplement the Medical Assistance (Medicaid) appropriation. (Page 3, Line 7)
 - \$250,000 for a Breast and Cervical Cancer Treatment Program. (Page 3, Line 10)
- Appropriates \$147,000 to maintain the FY 2001 funds used from the \$2.0 million appropriation from the FY 2001 Tobacco Settlement Fund for local purchase of service provider salary increases. (Page 6, Line 8)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 537
HEALTHY IOWANS TOBACCO TRUST FUND APPROPS**

DEPARTMENT OF PUBLIC HEALTH
APPROPRIATIONS

- Appropriates \$23.8 million to the Department of Public Health for the following health initiatives:
 - \$9.3 million for tobacco prevention and cessation programs. (Page 3, Line 15)
 - \$11.8 million for substance abuse treatment. (Page 4, Line 3)
 - \$2.6 million for the Healthy Iowans 2010 Program. (Page 4, Line 24)
 - \$75,000 for smoking cessation products. (Page 5, Line 17)

DEPARTMENT OF CORRECTIONS
APPROPRIATIONS

- Appropriates \$610,000 to four community based corrections (CBCs) districts and allocates it as follows:
 - \$127,000 to District II. (Page 5, Line 28)
 - \$35,000 to District III. (Page 5, Line 32)
 - \$192,000 to District IV. (Page 6, Line 1)
 - \$256,000 to District V. (Page 6, Line 4)

COMMUNITY EMPOWERMENT
FUNDS

- Appropriates \$1.2 million from the FY 2001 appropriation to the Savings Account for Healthy Iowans for the School Ready Children Grants Account in the Iowa Empowerment Fund. The Savings Account was appropriated \$3.8 million from the FY 2001 Tobacco Settlement Fund appropriations. (Page 6, Line 32)

SUBSTANCE ABUSE TREATMENT
FACILITY

- Appropriates the \$2.0 million from the FY 2001 appropriation to the Savings Account for Healthy Iowans to the Department of Public Health for a substance abuse treatment facility for persons on probation. This is a FY 2002 appropriation from funds that were appropriated to the Savings Account in FY 2001. (Page 7, Line 12)
- Creates the Substance Abuse Treatment Facility for persons on probation within the Department of Public Health. (Page 9, Line 20 through Page 10, Line 23; Page 11, Line 22 through Page 12, Line 8)

DEPOSIT OF FUNDS INTO THE
HEALTHY IOWANS TOBACCO
TRUST

- Deposits funds remaining from the Savings Account for Healthy Iowans (\$647,000) and funds remaining from the FY 2001 local purchase of service provider salary increases (\$853,000) into the Healthy Iowans Tobacco Trust. (Page 7, Line 23 through Page 8, Line 1)

HEALTHY IOWANS TOBACCO
TRUST CREATION

- Renames the Tobacco Settlement Endowment Fund to the Healthy Iowans Tobacco Trust and provides the necessary transitional language. (Page 8, Line 2 through Page 8, Line 26; and Page 8, Line 31 through Page 9, Line 14)
- Eliminates the Savings Account for Healthy Iowans. (Page 9, Line 7)

EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS

SENATE FILE 537
HEALTHY IOWANS TOBACCO TRUST FUND APPROPS

BREAST AND CERVICAL CANCER
TREATMENT COVERAGE
EFFECTIVE DATE

- Provides certain breast and cervical cancer treatment as an optional coverage under the Medical Assistance Program. (Page 10, Line 24)
- Provides that the Section which transfers the remaining funds from the FY 2001 Healthy Iowans Savings Account to the Healthy Iowans Tobacco Trust takes effect upon enactment. (Page 12, Line 32)
- Provides that the Section which transfers the funds remaining from the FY 2001 appropriation from the Tobacco Settlement Fund to the local purchase of service provider salary increases to Healthy Iowans Tobacco Trust takes effect upon enactment. (Page 13, Line 3)
- Specifies that the changes relating to the elimination of the Tobacco Settlement Fund and the creation of the Healthy Iowans Tobacco Trust is contingent upon enactment of SF 532. (Page 13, Line 8)

CONTINGENCY LANGUAGE

Senate File 537

Senate File 537 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
7	29	4	Nwthstnd	Sec. 5, Chapter 1221, 2000 Iowa Acts	FY 2001 Tobacco Settlement Funds Carryforward
8	4	5	Amends	Sec. 12.65	Tobacco Account Name Change
8	6	5	Amends	Sec. 12.65(1)	Tobacco Funds Money Transfer
8	15	5	Amends	Sec. 12.65(2)	Tobacco Authority Funds Language Update
8	20	5	Amends	Sec. 12.65(3)	Tobacco Fund Name Change
8	27	5	Amends	Sec. 12.65(4)	Elimination of Savings Account
8	31	5	Amends	Sec. 12.65(5)	Tobacco Account Name Change
9	7	5	Amends	Sec. 12.65(6)	Eliminates Outdated Language
9	10	5	Amends	Sec. 12.65(7)	Tobacco Settlement Fund Name Change
9	15	6	Amends	Sec. 135.11(26)	Director of Department of Public Health Duty
9	20	7	New	Sec. 135.130	Substance Abuse Treatment Facility
10	13	8	Amends	Sec. 136.3(7)	Administrative Rules Responsibility
11	22	10	Amends	Sec. 901B.1(1)(c)(5)	Level Three Correctional Facility Classification
11	27	11	Amends	Sec. 901B.1(4)(a)	Placement of Individuals in Facility
12	9	12	Amends	Sec. 1(1)(c), Chapter 1221, 2000 Iowa Acts	Technical Correction

1 1 Section 1. HEALTHY IOWANS TOBACCO TRUST -- APPROPRIATIONS
 1 2 TO DEPARTMENTS. There is appropriated from the healthy Iowans
 1 3 tobacco trust created in section 12.65 to the following
 1 4 departments for the fiscal year beginning July 1, 2001, and
 1 5 ending June 30, 2002, the following amounts, or so much
 1 6 thereof as is necessary, to be used for the purposes
 1 7 designated:

1 8 1. To the department of human services:
 1 9 a. Unless otherwise provided, to maintain the
 1 10 reimbursement rate for all noninstitutional medical assistance
 1 11 providers, with the exception of anesthesia and dental
 1 12 services, at the rate provided under the federal Medicare
 1 13 program for such providers during the fiscal year beginning
 1 14 July 1, 2000, and ending June 30, 2001, as specified in 2000
 1 15 Iowa Acts, chapter 1221, section 1, subsection 1, paragraph
 1 16 "a", for the fiscal year July 1, 2001, through June 30, 2002,
 1 17 and to continue the resource-based relative value system of
 1 18 reimbursement under the medical assistance program:
 1 19 \$ 8,095,718

Healthy Iowans Tobacco Trust appropriation to the Department of Human Services (DHS) to continue the increased reimbursement rate for all noninstitutional Medical Assistance providers except anesthesia and dental services received with Tobacco Settlement Fund monies in FY 2001.

DETAIL: This is an increase of \$2,095,718 compared to the estimated FY 2001 appropriation. The increase is to annualize the FY 2001 increase which began November 1, 2000, as well as fund changes in provider services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2002.

Medical Assistance providers who receive reimbursements under this subsection include:

1. Physicians
2. Optometrists
3. Podiatrists
4. Chiropractors
5. Clinics
6. Psychiatrists
7. Psychologists

1 20 b. To maintain the reimbursement rate at the usual and
 1 21 customary rate as established in 2000 Iowa Acts, chapter 1221,
 1 22 section 1, subsection 1, paragraph "b", for the fiscal year
 1 23 July 1, 2001, through June 30, 2002, for dental services under

Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increased reimbursement rate for dental services at 75.00% of usual and customary rates received with Tobacco Settlement Fund monies in FY 2001.

1 24 the medical assistance program:
 1 25 \$ 3,814,973

DETAIL: This is an increase of \$214,973 to maintain the rate reimbursement increase received from Tobacco Settlement Funds in FY 2001 for changes in services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2002.

1 26 c. To maintain the cost-of-living adjustment as
 1 27 established in 2000 Iowa Acts, chapter 1221, section 1,
 1 28 subsection 1, paragraph "c", for the fiscal year July 1, 2001,
 1 29 through June 30, 2002, for rehabilitative treatment and
 1 30 support services providers under child and family services:
 1 31 \$ 3,243,026

Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increased reimbursement rate for rehabilitative treatment and support services providers received with Tobacco Settlement Fund appropriations in FY 2001.

DETAIL: This is an increase of \$143,026 compared to the estimated FY 2001 appropriation to reflect changes in services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2002. The following child welfare services receive funding from these appropriations:

1. Family preservation
2. Family centered services
3. Foster family care
4. Group care

1 32 d. To maintain the cost-of-living adjustment as
 1 33 established in 2000 Iowa Acts, chapter 1221, section 1,
 1 34 subsection 1, paragraph "d", for the fiscal year July 1, 2001,
 1 35 through June 30, 2002, for adoption, independent living,
 2 1 shelter care, and home studies services providers:
 2 2 \$ 468,967

Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increased reimbursement rate for specified child welfare service providers received with Tobacco Settlement Fund appropriations in FY 2001.

DETAIL: This is a decrease of \$31,033 compared to the estimated FY 2001 appropriation to reflect changes in services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2002. The following child welfare services receive funding from these appropriations:

1. Subsidized adoption
2. Independent living
3. Shelter care
4. Home studies

-
- 5. Protective child care
 - 6. Wraparound services

2 3 e. To maintain the reimbursement rate as established in
 2 4 2000 Iowa Acts, chapter 1221, section 1, subsection 1,
 2 5 paragraph "e", for the fiscal year July 1, 2001, through June
 2 6 30, 2002, for hospitals under the medical assistance program:
 2 7 \$ 3,035,278

Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increase in reimbursement rates for hospitals received with Tobacco Settlement Fund appropriations in FY 2001.

DETAIL: This is an increase of \$735,278 compared to the estimated FY 2001 appropriation for changes in services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2002. The appropriation provides funds to inpatient and outpatient hospital services reimbursed under the Medical Assistance Program.

2 8 f. To maintain the reimbursement rate as established in
 2 9 2000 Iowa Acts, chapter 1221, section 1, subsection 1,
 2 10 paragraph "f", for the fiscal year July 1, 2001, through June
 2 11 30, 2002, for home health care services under the medical
 2 12 assistance program:
 2 13 \$ 2,108,279

Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increase in reimbursement rates for home health care received with Tobacco Settlement Fund appropriations in FY 2001.

DETAIL: This is a decrease of \$291,721 compared to the estimated FY 2001 appropriation for changes in services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2002.

2 14 g. To maintain the reimbursement rate as established in
 2 15 2000 Iowa Acts, chapter 1221, section 1, subsection 1,
 2 16 paragraph "g", for the fiscal year July 1, 2001, through June
 2 17 30, 2002, for critical access hospitals under the medical
 2 18 assistance program:
 2 19 \$ 250,000

Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increase in reimbursement rates for critical access hospitals received with Tobacco Settlement Fund appropriations in FY 2001.

DETAIL: Maintains current level of funding. This does not include any percentage increase in reimbursement rates for FY 2002.

2 20 h. To maintain the expansion of home health care services
 2 21 and habilitative day care as established in 2000 Iowa Acts,
 2 22 chapter 1221, section 1, subsection 1, paragraph "h", under
 2 23 the medical assistance program for children with special

Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increase in reimbursement rates for home health care services and habilitative day care services to special needs children received with Tobacco Settlement Fund appropriations in FY 2001.

2 24 needs:

2 25 \$ 1,975,496

DETAIL: This is a decrease of \$2,424,504 compared to the estimated FY 2001 appropriation for changes in services and the number of eligibles. The appropriation is for home health care services for special needs children and habilitative day care services to special needs children being served through waiver programs. This does not include any percentage increase in reimbursement rates for FY 2002.

2 26 i. To maintain the expansion of respite care services
2 27 provided through home and community-based waivers as
2 28 established in 2000 Iowa Acts, chapter 1221, section 1,
2 29 subsection 1, paragraph "i", under the medical assistance
2 30 program:

2 31 \$ 1,137,309

Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increase in reimbursement rates for respite care services provided through home and community-based waivers received with Tobacco Settlement Fund appropriations in FY 2001.

DETAIL: This is a decrease of \$62,691 compared to the estimated FY 2001 appropriation to reflect changes in services and the number of eligibles. The appropriation provides respite services to families with special needs individuals residing in their homes through home and community-based waivers. This does not include any percentage increase in reimbursement rates for FY 2002.

2 32 j. To maintain the reimbursement rate as established in
2 33 2000 Iowa Acts, chapter 1221, section 1, subsection 1,
2 34 paragraph "j", for the fiscal year July 1, 2001, through June
2 35 30, 2002, to service providers under the purview of the
3 1 department of human services:

3 2 \$ 545,630

Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increase in reimbursement rates for specified service providers received with Tobacco Settlement Fund appropriations in FY 2001.

DETAIL: This is a decrease of \$4,370 compared to the estimated FY 2001 appropriation to reflect changes in services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2002. The appropriation provides funds to the following services:

1. Early and periodic screening, diagnosis, and treatment
2. Community mental health centers
3. Durable medical equipment and supplies
4. Laboratory and x-ray services

		5. Ambulance 6. Other practitioners including nurse practitioners and physician assistants 7. Waiver services 8. Psychiatric Medical Institutions for Children 9. Residential Care Facilities 10. In-home health care providers
3 3	2. To the department of human services to continue the	Healthy Iowans Tobacco Trust appropriation to the DHS to continue
3 4	supplementation of the children's health insurance program	the supplementation for the Children's Health Insurance Program
3 5	appropriation:	appropriation.
3 6 \$ 200,000	DETAIL: Maintains the current level of funding.
3 7	3. To the department of human services to continue the	Healthy Iowans Tobacco Trust appropriation to the DHS to
3 8	supplementation of the medical assistance appropriation:	supplement the Medical Assistance (Medicaid) General Fund
3 9 \$ 7,500,000	appropriation.
		DETAIL: This is a new appropriation for FY 2002.
3 10	4. To the department of human services to provide coverage	Healthy Iowans Tobacco Trust appropriation to the DHS to provide
3 11	under the medical assistance program to women who require	Medicaid coverage for certain women with breast and cervical cancer.
3 12	treatment for breast or cervical cancer as provided in section	
3 13	249A.3, subsection 2, paragraph aa:	DETAIL: This is a new appropriation for FY 2002.
3 14 \$ 250,000	
3 15	5. To the Iowa department of public health:	Healthy Iowans Tobacco Trust appropriation to the Department of
3 16	a. For the tobacco use prevention and control initiative,	Public Health to continue the appropriation for prevention and control
3 17	including efforts at the state and local levels, as provided	initiatives received from Tobacco Settlement Fund appropriations in
3 18	in chapter 142A and for not more than the following full-time	FY 2001.
3 19	equivalent positions:	
3 20 \$ 9,345,394	DETAIL: This is an increase of \$22,269 and a decrease of 3.55 FTE
3 21 FTEs 7.00	positions compared to the estimated FY 2001 appropriation for a
		miscellaneous adjustment. This same amount was provided in FY

2000 as a supplemental appropriation for initial expenditures which were to occur in FY 2000. The net result is the same level of funding for FY 2002 compared to the FY 2000 and FY 2001 estimated net appropriations.

3 22 (1) The director of public health shall dedicate
3 23 sufficient resources to promote and ensure retailer compliance
3 24 with tobacco laws and ordinances relating to persons under 18
3 25 years of age, and shall prioritize the state's compliance in
3 26 the allocation of available funds to comply with 42 U.S.C.
3 27 300X-26 and section 453A.2.

Requires the Director of the Department of Public Health to promote and ensure retailer compliance with tobacco laws.

3 28 (2) Of the full-time equivalent positions funded under
3 29 this section, two full-time equivalent positions shall be
3 30 utilized to provide for enforcement of tobacco laws,
3 31 regulations, and ordinances under a chapter 28D agreement
3 32 entered into between the Iowa department of public health and
3 33 the alcoholic beverages division of the department of
3 34 commerce.

Requires 2.00 FTE positions to be used jointly by the Department of Public Health and the Alcoholic Beverages Division of the Department of Commerce for enforcement of tobacco laws.

3 35 (3) Of the funds appropriated in this paragraph "a", not
4 1 more than \$525,759 shall be expended on administration and
4 2 management of the program.

Requires that not more than \$525,759 from the \$9,345,394 appropriation be expended for administrative costs.

4 3 b. For additional substance abuse treatment under the
4 4 substance abuse treatment program:
4 5 \$ 11,825,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health to continue the substance abuse treatment program funding received from Tobacco Settlement Fund appropriations in FY 2001.

DETAIL: This is a decrease of \$75,000 compared to the FY 2001 estimated net appropriation.

4 6 (1) The department shall use funds appropriated in this

Requires the Department of Public Health to use the funds

4 7 paragraph "b" to enhance the quality of and to expand the
 4 8 capacity to provide 24-hour substance abuse treatment
 4 9 programs.

appropriated in this paragraph to enhance the quality of and expand capacity to provide 24-hour substance abuse treatment programs.

4 10 (2) The department shall use funds appropriated in this
 4 11 paragraph to expand the length of individual client substance
 4 12 abuse treatment plans, as necessary to reduce program
 4 13 recidivism.

Requires the Department of Public Health to use the funds appropriated in this paragraph to expand the length of individual client substance abuse treatment plans.

4 14 (3) The department shall use funds appropriated in this
 4 15 paragraph to share research-based best practices for treatment
 4 16 with substance abuse treatment facilities.

Requires the Department of Public Health to use the funds appropriated in this paragraph to share research-based best practices for treatment.

4 17 (4) The department shall use funds appropriated in this
 4 18 paragraph to develop a results-based funding approach for
 4 19 substance abuse treatment services.

Requires the Department of Public Health to use the funds appropriated in this paragraph to develop a results-based funding approach for substance abuse treatment services.

4 20 (5) The department shall use funds appropriated in this
 4 21 paragraph to develop a program to encourage individuals who
 4 22 are successfully managing their substance abuse problems to
 4 23 serve as role models.

Requires the Department of Public Health to use the funds appropriated in this paragraph to develop a mentoring program.

4 24 c. For the healthy lowans 2010 plan within the Iowa
 4 25 department of public health and for not more than the
 4 26 following full-time equivalent positions:

4 27 \$ 2,550,000
 4 28 FTEs 4.00

Healthy lowans Tobacco Trust appropriation to the Department of Public Health for Healthy lowans 2010 initiatives.

DETAIL: This is a decrease of \$250,000 and 0.75 FTE position compared to the FY 2001 estimated net appropriation.

4 29 (1) Of the funds appropriated in this paragraph "c", not
 4 30 more than \$1,250,000 shall be used for core public health
 4 31 functions, including home health care and public health
 4 32 nursing services, contracted through a formula by local boards

Requires a maximum allocation of \$1,500,000 for core public health functions, including home health care and public health nursing services.

4 33 of health, to enhance disease and injury prevention services.

DETAIL: The allocation is a decrease of \$250,000 compared to the allocation for FY 2001.

4 34 (2) Of the funds appropriated in this paragraph "c", not
4 35 more than \$400,000 shall be used for the continuation and
5 1 support of a coordinated system of delivery of trauma and
5 2 emergency medical services.

Requires a maximum allocation of \$400,000 for the implementation and support of a coordinated system of delivery of trauma and emergency medical services.

DETAIL: The same allocation was required for FY 2001.

5 3 (3) Of the funds appropriated in this paragraph "c", not
5 4 more than \$437,000 shall be used for the state poison control
5 5 center.

Requires a maximum allocation of \$437,000 for the State Poison Control Center.

DETAIL: The same allocation existed for FY 2001.

5 6 (4) Of the funds appropriated in this paragraph "c", not
5 7 more than \$300,000 shall be used for the development of
5 8 scientific and medical expertise in environmental
5 9 epidemiology.

Requires a maximum allocation of \$300,000 for environmental epidemiology.

DETAIL: The same allocation existed for FY 2001.

5 10 (5) Of the funds appropriated in this paragraph "c", not
5 11 more than \$81,500 shall be used to implement prevention
5 12 strategies of healthy Iowans 2010 to address the leading
5 13 causes of death in Iowa.

Requires a maximum allocation for prevention strategies to address the leading causes of death in Iowa.

DETAIL: This is an allocation decrease of \$81,500 compared to the FY 2001 allocation. For FY 2001, the amount of the decrease (\$81,500) was used for efforts related to prevention of suicide in children within the Child and Adolescent Wellness Program with the Department of Public Health.

5 14 (6) Of the funds appropriated in this paragraph "c", not
5 15 more than \$81,500 shall be used for the childhood lead
5 16 poisoning prevention program.

Requires a maximum allocation of \$81,500 for childhood lead poisoning prevention.

DETAIL: This is a new allocation for FY 2002.

5 17 d. For provision of smoking cessation products as provided
 5 18 in this paragraph:
 5 19 \$ 75,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for smoking cessation products.

5 20 The department shall award grants to free health clinics
 5 21 that are tax-exempt organizations pursuant to 26 U.S.C. § 501
 5 22 (c)(3) to fund the provision of smoking cessation products to
 5 23 patients. The department shall adopt a methodology for the
 5 24 awarding of the grants to the health clinics based upon the
 5 25 order of receipt of applications.

Specifies the process for the Department of Public Health to undertake for the grant awards for the smoking cessation products funding. Specifies that certain free health clinics are the possible grantees.

5 26 6. To the department of corrections:
 5 27 \$ 610,000

Healthy Iowans Tobacco Trust appropriation to the Department of Corrections for replacement of federal funding for day programming and drug courts.

DETAIL: Maintains current level of funding.

5 28 a. Of the funds appropriated in this subsection, \$127,217
 5 29 is allocated to the second judicial district department of
 5 30 correctional services to replace expired federal funding for
 5 31 day programming.

Requires an allocation of \$127,217 for the Community Based Corrections District II.

DETAIL: No change in the allocation compared to the FY 2001 allocation.

5 32 b. Of the funds appropriated in this subsection \$35,359 is
 5 33 allocated to the third judicial district department of
 5 34 correctional services to replace expired federal funding for
 5 35 the drug court program.

Requires an allocation of \$35,359 for Community Based Corrections District III.

DETAIL: No change in the allocation compared to the FY 2001 allocation.

6 1 c. Of the funds appropriated in this subsection, \$191,731
 6 2 is allocated to the fourth judicial district department of
 6 3 correctional services for a drug court program.

Requires an allocation of \$191,731 for Community Based Corrections District IV.

DETAIL: No change in the allocation compared to the FY 2001

6 4 d. Of the funds appropriated in this subsection, \$255,692
 6 5 is allocated to the fifth judicial district department of
 6 6 correctional services to replace expired funding for the drug
 6 7 court program.

allocation.

Requires an allocation of \$255,692 for Community Based Corrections District V.

DETAIL: No change in the allocation compared to the FY 2001 allocation.

6 8 Sec. 2. PURCHASE OF SERVICE CONTRACT PROVIDERS --
 6 9 REIMBURSEMENT INCREASE. There is appropriated from the
 6 10 healthy lowans tobacco trust created in section 12.65 to the
 6 11 property tax relief fund created in section 426B.1 for the
 6 12 fiscal year beginning July 1, 2001, and ending June 30, 2002,
 6 13 the following amount, or so much thereof as is necessary, to
 6 14 be used for the purposes designated:
 6 15 For assistance to the counties with limited county mental
 6 16 health, mental retardation, and developmental disabilities
 6 17 services fund balances which were selected in accordance with
 6 18 2000 Iowa Acts, chapter 1221, section 3 to receive such
 6 19 assistance in the same amount provided during the fiscal year
 6 20 beginning July 1, 2000, and ending June 30, 2001, to pay
 6 21 reimbursement increases in accordance with 2000 Iowa Acts,
 6 22 chapter 1221, section 3:
 6 23 \$ 146,750

Healthy lowans Tobacco Trust appropriation to the Property Tax Relief Fund for continuation of the local purchase of service provider salary increases requested by counties and approved by the Risk Pool Board in FY 2001 for FY 2002.

DETAIL: For FY 2001, \$2,000,000 was appropriated for this purpose. The counties requested and were approved a total amount of \$146,750. This maintains the funds available for the salary increases which occurred as a result of the application by counties and approval by the Risk Pool Board.

6 24 Sec. 3. SAVINGS ACCOUNT FOR HEALTHY IOWANS --
 6 25 APPROPRIATIONS. There is appropriated from the savings
 6 26 account for healthy lowans created within the tobacco
 6 27 settlement endowment fund created in section 12.65, Code 2001,
 6 28 to the following funds and entities for the fiscal year
 6 29 beginning July 1, 2001, and ending June 30, 2002, the
 6 30 following amounts, or so much thereof as is necessary, to be
 6 31 used for the purposes designated:

6 32 1. To the Iowa empowerment fund created in section 28.9

Savings Account for Healthy lowans appropriation to the Iowa

6 33 for deposit in the school ready children grants account and
 6 34 for distribution as provided in this subsection:
 6 35 \$ 1,153,250

Empowerment Fund.

DETAIL: The FY 2001 appropriations from the Tobacco Settlement Endowment Fund included \$3,800,000 into the Savings Account for Healthy Iowans. This Section appropriates \$1,153,250 from the Savings Account to the Iowa Empowerment Fund for the School Ready Children Grants Account.

The appropriation is not included in the tracking information as part of this document.

7 1 The moneys appropriated in this subsection shall be used
 7 2 along with other appropriations made to the Iowa empowerment
 7 3 fund and shall be distributed for the fiscal year beginning
 7 4 July 1, 2001, in the same proportion that the annualized grant
 7 5 amount for each designated community empowerment area in the
 7 6 previous fiscal year bears to the adjusted total amount
 7 7 distributed for school ready children grants in the previous
 7 8 fiscal year. The adjusted total amount distributed shall be
 7 9 calculated by reflecting an annualized grant amount for each
 7 10 community empowerment area that received a grant in that
 7 11 fiscal year.

Specifies the use of the appropriation from the Savings Account for Healthy Iowans for the Iowa Empowerment Fund.

7 12 2. To the Iowa department of public health to be used for
 7 13 the purpose designated and for not more than the following
 7 14 full-time equivalent positions:
 7 15 For establishing and operating the substance abuse
 7 16 treatment facility for persons on probation as created in
 7 17 section 135.130 and providing staffing for the facility to be
 7 18 used exclusively to provide substance abuse treatment for
 7 19 persons on probation and under the supervision of the judicial
 7 20 district department of correctional services:
 7 21 \$ 2,000,000
 7 22 FTEs 60.00

Savings Account for Healthy Iowans appropriation to the Department of Public Health for a specific substance abuse treatment facility.

DETAIL: The FY 2001 appropriations from the Tobacco Settlement Endowment Fund included \$3,800,000 into the Savings Account for Healthy Iowans. This appropriates \$2,000,000 from the Account and 60.00 FTE positions to a substance abuse treatment facility providing treatment for persons on probation and under the supervision of a judicial district within the Department of Correctional Services.

The appropriation is not included in the tracking information as part of this document.

7 23 3. Any moneys remaining in the savings account for healthy
7 24 lowans created within the tobacco settlement endowment fund
7 25 created in section 12.65, Code 2001, on June 30, 2001, shall
7 26 be transferred to the healthy lowans tobacco trust created in
7 27 section 12.65, as amended in this Act, to be used for the
7 28 purposes specified in that section.

Savings Account for Healthy lowans appropriation to the Healthy lowans Tobacco Trust.

DETAIL: The FY 2001 appropriations from the Tobacco Settlement Endowment Fund included \$3,800,000 into the Savings Account for Healthy lowans. With the Community Empowerment appropriation in Subsection 1 of \$1,153,250 and for the substance abuse facility appropriation in Subsection 2 of \$2,000,000, it is estimated that \$646,750 in addition to interest earned during FY 2001, remains to be transferred to the Healthy lowans Tobacco Trust.

The appropriation is not included in the tracking information as part of this document.

7 29 Sec. 4. PRIOR YEAR NONREVERSION. Notwithstanding 2000
7 30 Iowa Acts, chapter 1221, section 5, moneys appropriated under
7 31 2000 Iowa Acts, chapter 1221, section 3, for purchase of
7 32 service contract providers which is unexpended or unencumbered
7 33 at the end of the fiscal year beginning July 1, 2000, and
7 34 ending June 30, 2001, shall be deposited in the healthy lowans
7 35 tobacco trust created in section 12.65, as amended in this
8 1 Act, to be used for the purposes specified in that section.

CODE: Specifies that the funds remaining from the FY 2001 Tobacco Settlement Fund appropriation for the local purchase of service provider salary increases be deposited into the Healthy lowans Tobacco Trust.

DETAIL: The original FY 2001 Tobacco Settlement Fund appropriation for the local purchase of service provider salary increases was \$2,000,000. The Risk Pool Board approved \$146,750 of expenditures from that appropriation for the purposes specified. House File 732 (FY 2002 Human Services Appropriations Act) encumbers \$1,000,000 of the remaining funds to supplement the Medical Assistance (Medicaid) appropriation which takes effect upon enactment. There remains \$853,250 to be deposited from the original FY 2001 appropriation to the Healthy lowans Tobacco Trust with this action.

8 2 Sec. 5. Section 12.65, Code 2001, is amended to read as
8 3 follows:

8 4 12.65 HEALTHY IOWANS TOBACCO SETTLEMENT ENDOWMENT FUND
8 5 TRUST.

CODE: Changes the name of the Tobacco Settlement Endowment Fund to the Healthy lowans Tobacco Trust.

8 6 1. A healthy lowans tobacco settlement endowment fund
8 7 trust is created in the office of the treasurer of state.
8 8 ~~After payment of litigation costs, all moneys paid to the~~
8 9 ~~state pursuant to the master settlement agreement, as defined~~
8 10 ~~in section 453C.1, Moneys appropriated to the healthy lowans~~
8 11 ~~tobacco trust from the endowment for Iowa's health account of~~
8 12 ~~the tobacco settlement trust fund established in section~~
8 13 ~~12E.12 and from any other source shall be deposited in the~~
8 14 ~~fund~~ healthy lowans tobacco trust.

CODE: Changes the name of the Tobacco Settlement Endowment Fund to the Healthy lowans Tobacco Trust. Also provides for the transfer of funds between the Fund and the Trust.

8 15 2. ~~Any moneys paid to the state by the tobacco settlement~~
8 16 ~~authority pursuant to chapter 12E shall be deposited in the~~
8 17 ~~fund. Additionally, the state's share of the moneys which are~~
8 18 ~~not sold to the tobacco settlement authority pursuant to~~
8 19 ~~chapter 12E shall be deposited in the fund.~~

CODE: Eliminates language no longer necessary regarding the Tobacco Settlement Authority funds.

8 20 3. ~~2.~~ Moneys deposited in the ~~fund~~ healthy lowans tobacco
8 21 trust shall be used only in accordance with appropriations
8 22 from the ~~fund~~ healthy lowans tobacco trust for purposes
8 23 related to health care, substance abuse treatment and
8 24 enforcement, tobacco use prevention and control, and other
8 25 purposes related to the needs of children, adults, and
8 26 families in the state.

CODE: Changes the name of the Tobacco Settlement Endowment Fund to the Healthy lowans Tobacco Trust.

8 27 4. ~~A savings account for healthy lowans is created within~~
8 28 ~~the tobacco settlement endowment fund. Moneys, appropriated~~
8 29 ~~annually, shall be deposited in the account and shall be~~
8 30 ~~invested to provide an ongoing source of investment earnings.~~

CODE: Eliminates the Savings Account for Healthy lowans within the Tobacco Settlement Endowment Fund.

8 31 5. ~~3.~~ Notwithstanding section 8.33, any unexpended balance
8 32 in the ~~fund~~ healthy lowans tobacco trust at the end of the
8 33 fiscal year shall be retained in the ~~fund~~ trust.
8 34 Notwithstanding section 12C.7, subsection 2, interest or

CODE: Changes the name of the Tobacco Settlement Endowment Fund to the Healthy lowans Tobacco Trust.

8 35 earnings on investments or time deposits of the moneys in the
9 1 ~~healthy lowans tobacco settlement endowment fund, in the~~
9 2 ~~savings account for healthy lowans, and in any other account~~
9 3 ~~established within the fund trust~~ shall be credited to the
9 4 ~~healthy lowans tobacco settlement endowment fund, to the~~
9 5 ~~savings account for healthy lowans, or to any other account~~
9 6 ~~established, respectively trust.~~

9 7 ~~6. For the purposes of this section, "litigation costs"~~
9 8 ~~are those costs itemized by the attorney general and submitted~~
9 9 ~~to and approved by the attorney general.~~

CODE: Eliminates language no longer necessary regarding "litigation cost".

9 10 ~~7. 4. Moneys in the fund healthy lowans tobacco trust~~
9 11 ~~shall be considered part of the general fund of the state for~~
9 12 ~~cash flow purposes only, provided any moneys used for cash~~
9 13 ~~flow purposes are returned to the fund trust by the close of~~
9 14 ~~each fiscal year.~~

CODE: Changes the name of the Tobacco Settlement Endowment Fund to the Healthy lowans Tobacco Trust.

9 15 Sec. 6. Section 135.11, Code 2001, is amended by adding
9 16 the following new subsection:
9 17 NEW SUBSECTION. 26. Establish and administer a substance
9 18 abuse treatment facility pursuant to section 135.130.

CODE: Adds a new duty for the Director of the Department of Public Health regarding the establishment and administration of a substance abuse facility for persons on probation.

9 19 DIVISION XIII

9 20 Sec. 7. NEW SECTION. 135.130 SUBSTANCE ABUSE TREATMENT
9 21 FACILITY FOR PERSONS ON PROBATION.
9 22 1. The director shall establish and operate a facility for
9 23 the purpose of providing a structured treatment program for
9 24 persons with a substance abuse problem who are on probation
9 25 and under the supervision of a judicial district department of
9 26 correctional services. The department shall enter into an
9 27 agreement pursuant to chapter 28E with the department of

CODE: Creates a facility for substance abuse treatment within the Department of Public Health.

DETAIL: Specifies that the facility is for persons who are on probation and under the supervision of a Judicial District Department of Correctional Services. Requires the Department of Public Health to contract with the Department of Corrections for security purposes of the facility. Creates a Substance Abuse Treatment Facility Advisory

9 28 corrections for assistance in establishing security for the
 9 29 facility. The department, in consultation with the department
 9 30 of corrections, shall adopt rules pursuant to chapter 17A to
 9 31 administer this section. The rules adopted shall include
 9 32 rules related to the treatment requirements of the program.
 9 33 2. A substance abuse treatment facility advisory council
 9 34 is established within the department to advise and make
 9 35 recommendations to the director regarding the establishment
 10 1 and operation of a facility for persons with a substance abuse
 10 2 problem who are on probation and to assist with the
 10 3 implementation of treatment programs that are proven to be
 10 4 effective for offenders. The substance abuse treatment
 10 5 facility advisory council shall consist of the directors of
 10 6 the eight judicial district departments of correctional
 10 7 services and one representative each from the judicial branch,
 10 8 the Iowa department of public health, the department of
 10 9 corrections, and the governor's office of drug control policy.
 10 10 3. The department, in consultation with the department of
 10 11 corrections and the advisory council, shall adopt rules
 10 12 pursuant to chapter 17A to establish and operate the facility.

10 13 Sec. 8. Section 136.3, subsection 7, Code 2001, is amended
 10 14 to read as follows:
 10 15 7. Adopt, promulgate, amend, and repeal rules and
 10 16 regulations consistent with law for the protection of the
 10 17 public health and prevention of substance abuse, and for the
 10 18 guidance of the department. All rules which have been or are
 10 19 hereafter adopted by the department shall be subject to
 10 20 approval by the board. However, rules adopted by the
 10 21 commission on substance abuse for section 125.7, subsections 1
 10 22 and 7, and rules adopted by the department pursuant to section
 10 23 135.130 are not subject to approval by the board of health.

10 24 Sec. 9. Section 249A.3, subsection 2, Code 2001, is
 10 25 amended by adding the following new paragraph after paragraph

Council and specifies the membership of the Council.

CORRECTIONAL IMPACT: Assuming the treatment facility opens in January 2002, the prison population will decrease by 50 inmates during FY 2002, 142 inmates in FY 2003, and 167 inmates during FY 2006. If admissions to the substance abuse treatment facility vary significantly from this estimate, the correctional impact will vary accordingly.

FISCAL IMPACT: State prison costs are anticipated to decrease by \$292,000 during FY 2002. FY 2003 costs are estimated to decrease by \$829,000. The State prison system is currently operating at 111.0% of total capacity. This legislation may result in cost containment rather than an operating cost reduction in the State's prison system. The Bill provides \$2.0 million and 60.0 FTE positions to the Department of Public Health to operate the facility. FY 2003 annualized operating costs are estimated to be \$3.8 million.

CODE: Excludes as a duty of the State Board of Health administrative rules relating to the substance abuse treatment facility for persons on probation.

CODE: Adds as an optional coverage for the Medical Assistance Program (Medicaid) treatment for Breast and Cervical Cancer under

10 26 a, and renumbering the subsequent paragraph:
 10 27 NEW PARAGRAPH. aa. As provided under the federal Breast
 10 28 and Cervical Cancer Prevention and Treatment Act of 2000, Pub.
 10 29 L. No. 106-354, women who meet all of the following criteria:
 10 30 (1) Are not described in 42 U.S.C. § 1396a(a)(10)(A)(i).
 10 31 (2) Have not attained age sixty-five.
 10 32 (3) Have been screened for breast and cervical cancer
 10 33 under the United States centers for disease control and
 10 34 prevention breast and cervical cancer early detection program
 10 35 established under 42 U.S.C. § 300k et seq., in accordance with
 11 1 the requirements of 42 U.S.C. § 300n, and need treatment for
 11 2 breast or cervical cancer. A woman is considered screened for
 11 3 breast and cervical cancer under this subparagraph if the
 11 4 woman is screened by any provider or entity, and the state
 11 5 grantee of the United States centers for disease control and
 11 6 prevention funds under Title XV of the federal Public Health
 11 7 Services Act has elected to include screening activities by
 11 8 that provider or entity as screening activities pursuant to
 11 9 Title XV of the federal Public Health Services Act. This
 11 10 screening includes but is not limited to breast or cervical
 11 11 cancer screenings or related diagnostic services provided by
 11 12 family planning or community health centers and breast cancer
 11 13 screenings funded by the Susan G. Komen foundation which are
 11 14 provided to women who meet the eligibility requirements
 11 15 established by the state grantee of the United States centers
 11 16 for disease control and prevention funds under Title XV of the
 11 17 federal Public Health Services Act.
 11 18 (4) Are not otherwise covered under creditable coverage as
 11 19 defined in 42 U.S.C. § 300gg(c).
 11 20 A woman who meets the criteria of this paragraph shall be
 11 21 presumptively eligible for medical assistance.

the federal Breast and Cervical Cancer Prevention and Treatment Act
 of 2000.

11 22 Sec. 10. Section 901B.1, subsection 1, paragraph c, Code
 11 23 2001, is amended by adding the following new subparagraph:
 11 24 NEW SUBPARAGRAPH. (5) A substance abuse treatment
 11 25 facility as established and operated by the Iowa department of

CODE: Specifies the substance abuse treatment facility for persons
 on probation as a Level Three type of facility.

DETAIL: A Level Three type of facility within the Department of

11 26 public health.

Corrections continuum is a facility for a quasi-incarceration sanction which is supported by residential facility placement or 24-hour electronic monitoring.

11 27 Sec. 11. Section 901B.1, subsection 4, paragraph a, Code
11 28 2001, is amended to read as follows:

11 29 a. The district department of correctional services shall
11 30 place an individual committed to it under section 907.3 to the
11 31 sanction and level of supervision which is appropriate to the
11 32 individual based upon a current risk assessment evaluation.
11 33 Placements may be to levels two and three of the corrections
11 34 continuum. The district department may, with the approval of
11 35 the Iowa department of public health and the department of
12 1 corrections, place an individual in a level three substance
12 2 abuse treatment facility established pursuant to section
12 3 135.130, to assist the individual in complying with a
12 4 condition of probation. The district department may, with the
12 5 approval of the department of corrections, place an individual
12 6 in a level four violator facility established pursuant to
12 7 section 904.207 only as a penalty for a violation of a
12 8 condition imposed under this section.

CODE: Permits a District Department of Correctional Services to place certain individuals in the Level Three Substance Abuse Treatment Facility with approval of the Department of Public Health and the Department of Corrections.

12 9 Sec. 12. 2000 Iowa Acts, chapter 1221, section 1,
12 10 subsection 1, paragraph c, is amended to read as follows:
12 11 c. To provide a cost-of-living adjustment for the fiscal
12 12 year July 1, 2000, through June 30, 2001, of 5 percent to
12 13 rehabilitative treatment and support services providers ~~under~~
12 14 ~~the medical assistance program receiving child and family~~
12 15 services reimbursements:
12 16 \$ 3,100,000

CODE: Technical correction for the FY 2001 Tobacco Settlement Fund appropriation for rehabilitative treatment and support services providers.

12 17 Sec. 13. REVERSION. Any moneys appropriated under this
12 18 Act that are unexpended or unencumbered at the end of the
12 19 fiscal year beginning July 1, 2001, and ending June 30, 2002,

Requires any unexpended or unencumbered appropriations made in the Bill and remaining at the end of FY 2002 revert to the Healthy Iowans Tobacco Trust.

12 20 shall revert to the healthy lowans tobacco trust.

12 21 Sec. 14. REFERENCES. References in this Act to the
12 22 tobacco settlement endowment fund and to the savings account
12 23 for healthy lowans of the tobacco settlement endowment fund
12 24 are references to the fund and the account pursuant to section
12 25 12.65, Code 2001, and, unless otherwise provided,
12 26 appropriations from the fund and the account are references to
12 27 appropriations of moneys in the fund and the account on or
12 28 before June 30, 2001, and such moneys shall remain available
12 29 for appropriation for the fiscal year beginning July 1, 2001,
12 30 and ending June 30, 2002, as provided in this Act.

Specifies language for the period of transition between the Tobacco Settlement Endowment Fund and Savings Account for Healthy lowans to the Healthy lowans Tobacco Trust.

12 31 Sec. 15. EFFECTIVE DATES.

12 32 1. Section 3, subsection 3, of this Act relating to
12 33 transfer of the moneys remaining in the savings account for
12 34 healthy lowans created within the tobacco settlement endowment
12 35 fund created in section 12.65, Code 2001, on June 30, 2001, to
13 1 the healthy lowans tobacco trust, being deemed of immediate
13 2 importance, takes effect upon enactment.

Requires that the estimated \$646,750 remaining from the FY 2001 appropriation for the Savings Account for Healthy lowans be transferred to the Healthy lowans Tobacco Trust upon enactment.

13 3 2. Section 4 of this Act, relating to nonreversion of
13 4 funds remaining unencumbered or unobligated which were
13 5 appropriated for the purchase of service contract providers,
13 6 being deemed of immediate importance, takes effect upon
13 7 enactment.

Requires that the estimated \$853,250 remaining from the FY 2001 Tobacco Settlement Fund appropriation for the local purchase of service provider salary increases after the encumbrance of \$1,000,000 for the Medical Assistance appropriation be transferred to the Healthy lowans Tobacco Trust upon enactment.

13 8 Sec. 16. CONTINGENT EFFECTIVE DATE. The section in this
13 9 Act amending section 12.65 shall take effect only if 2001 Iowa
13 10 Acts, Senate File 532 is enacted. If 2001 Iowa Acts, Senate
13 11 File 532 is not enacted, the section in this Act amending
13 12 section 12.65 shall not take effect and references in this Act

Specifies that the Section which changes the Tobacco Settlement Endowment Fund to the Healthy lowans Tobacco Trust takes effect only if SF 532 is enacted. Senate File 532 relates to various components of the Tobacco Settlement Trust Fund.

13 13 to the healthy lowans tobacco trust are references to the
13 14 tobacco settlement endowment fund created in section 12.65,
13 15 Code 2001. If 2001 Iowa Acts, Senate File 532 is not enacted,
13 16 all moneys paid to the state pursuant to the master settlement
13 17 agreement as defined in section 453C.1 shall be deposited in
13 18 the tobacco settlement endowment fund created in section
13 19 12.65, Code 2001.

13 20 SF 537

13 21 pf/cc/26

Summary Data

Non General Fund

S.F. 537	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	House Approp FY 2002	House Approp vs Senate Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Administration and Regulation	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 0	
Health and Human Rights	\$ 22,269	\$ 24,023,125	\$ 23,795,394	\$ 23,795,394	\$ 0	
Human Services	\$ 0	\$ 26,535,000	\$ 32,771,426	\$ 32,771,426	\$ 0	
Justice System	\$ 0	\$ 610,000	\$ 609,999	\$ 609,999	\$ 0	
Grand Total	<u>\$ 22,269</u>	<u>\$ 54,968,125</u>	<u>\$ 57,176,819</u>	<u>\$ 57,176,819</u>	<u>\$ 0</u>	
Operations	\$ 22,269	\$ 24,633,125	\$ 24,330,393	\$ 24,330,393	\$ 0	
Grants & Aid	\$ 0	\$ 30,335,000	\$ 32,846,426	\$ 32,846,426	\$ 0	
Grand Total	<u>\$ 22,269</u>	<u>\$ 54,968,125</u>	<u>\$ 57,176,819</u>	<u>\$ 57,176,819</u>	<u>\$ 0</u>	

Administration and Regulation

Non General Fund

S.F. 537	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	House Approp FY 2002	House Approp vs Senate Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Treasurer of State</u>						
Healthy lowans - Tbco		\$ 3,800,000			\$ 0	PG 0 LN 0
Grants & Aid	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 0	
Grand Total	\$ 0	\$ 3,800,000	\$ 0	\$ 0	\$ 0	

Health and Human Rights

Non General Fund

S.F. 537	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	House Approp FY 2002	House Approp vs Senate Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Health, Department of Public</u>						
Tobacco Use Prev./Control-Tbco	\$ 22,269	\$ 9,323,125	\$ 9,345,394	\$ 9,345,394	\$ 0	PG 3 LN 15
Substance Abuse-Tbco	0	11,900,000	11,825,000	11,825,000	0	PG 4 LN 3
Healthy Iowans 2010-Tbco	0	2,800,000	2,550,000	2,550,000	0	PG 4 LN 24
Smoking Cessation Products			75,000	75,000	0	PG 5 LN 17
Total Health, Department of Public	\$ 22,269	\$ 24,023,125	\$ 23,795,394	\$ 23,795,394	\$ 0	
Total Health and Human Rights	\$ 22,269	\$ 24,023,125	\$ 23,795,394	\$ 23,795,394	\$ 0	
Operations	\$ 22,269	\$ 24,023,125	\$ 23,720,394	\$ 23,720,394	\$ 0	
Grants & Aid	\$ 0	\$ 0	\$ 75,000	\$ 75,000	\$ 0	
Grand Total	\$ 22,269	\$ 24,023,125	\$ 23,795,394	\$ 23,795,394	\$ 0	

Human Services

Non General Fund

S.F. 537	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	House Approp FY 2002	House Approp vs Senate Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Human Services, Department of</u>						
Medical Services						
Phys Et Al Provider Inc-Tbco	\$ 0	\$ 6,000,000	\$ 8,095,718	\$ 8,095,718	\$ 0	PG 1 LN 8
Dental Provider Inc-Tbco	0	3,600,000	3,814,973	3,814,973	0	PG 1 LN 20
Hospital Provider Inc-Tbco	0	2,300,000	3,035,278	3,035,278	0	PG 2 LN 3
Home Hlth Care Prov Inc-Tbco	0	2,400,000	2,108,279	2,108,279	0	PG 2 LN 8
Critical Access Hospitals-Tbco	0	250,000	250,000	250,000	0	PG 2 LN 14
Home Hlth & Hab. Day Care Exp.	0	4,400,000	1,975,496	1,975,496	0	PG 2 LN 20
Respite Care Expansion-Tbco	0	1,200,000	1,137,309	1,137,309	0	PG 2 LN 26
CHIP Exp. to 200% of FPL-Tbco	0	200,000	200,000	200,000	0	PG 3 LN 3
Cont. Eligibility Pilot-Tbco	0	35,000	0	0	0	
Breast/Cervical Cancer Treatme			250,000	250,000	0	PG 3 LN 10
Supplement Medicaid - Tbco			7,500,000	7,500,000	0	PG 3 LN 7
Total Medical Services	0	20,385,000	28,367,053	28,367,053	0	
Child and Family Services						
RTSS Provider Increase-Tbco	0	3,100,000	3,243,026	3,243,026	0	PG 1 LN 26
Adoption, Il, Sc, Hs Prov-Tbco	0	500,000	468,967	468,967	0	PG 1 LN 32
Provider Rate/Meth Chgs-Tbco	0	550,000	545,630	545,630	0	PG 2 LN 32
Total Child and Family Services	0	4,150,000	4,257,623	4,257,623	0	
MH/MR/DD/BI						
POS Provider Increase-Tbco	0	2,000,000	146,750	146,750	0	PG 6 LN 8
Total Human Services, Department of	\$ 0	\$ 26,535,000	\$ 32,771,426	\$ 32,771,426	\$ 0	
Total Human Services	\$ 0	\$ 26,535,000	\$ 32,771,426	\$ 32,771,426	\$ 0	
Grants & Aid	\$ 0	\$ 26,535,000	\$ 32,771,426	\$ 32,771,426	\$ 0	
Grand Total	\$ 0	\$ 26,535,000	\$ 32,771,426	\$ 32,771,426	\$ 0	

Justice System

Non General Fund

S.F. 537	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	House Approp FY 2002	House Approp vs Senate Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Corrections, Department of</u>						
CBC District II-Tbco		\$ 127,217	\$ 127,217	\$ 127,217	\$ 0	PG 5 LN 28
CBC District III-Tbco		35,359	35,359	35,359	0	PG 5 LN 32
CBC District IV-Tbco		191,731	191,731	191,731	0	PG 6 LN 1
CBC District V-Tbco		255,693	255,692	255,692	0	PG 6 LN 4
Total Corrections, Department of	\$ 0	\$ 610,000	\$ 609,999	\$ 609,999	\$ 0	
Total Justice System	\$ 0	\$ 610,000	\$ 609,999	\$ 609,999	\$ 0	
Operations	\$ 0	\$ 610,000	\$ 609,999	\$ 609,999	\$ 0	
Grand Total	\$ 0	\$ 610,000	\$ 609,999	\$ 609,999	\$ 0	

Summary Data

FTE

S.F. 537	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	House Approp FY 2002	House Approp vs Senate Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Health and Human Rights	0.17	15.30	71.00	71.00	0.00	
Grand Total	0.17	15.30	71.00	71.00	0.00	
Operations	0.17	15.30	11.00	11.00	0.00	
Grants & Aid	0.00	0.00	60.00	60.00	0.00	
Grand Total	0.17	15.30	71.00	71.00	0.00	

Health and Human Rights

FTE

S.F. 537	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Senate Action FY 2002 (3)	House Approp FY 2002 (4)	House Approp vs Senate Act (5)	Page & Line Number (6)
Health, Department of Public						
Tobacco Use Prev./Control-Tbco	0.17	10.55	7.00	7.00	0.00	PG 3 LN 15
Healthy Iowans 2010-Tbco	0.00	4.75	4.00	4.00	0.00	PG 4 LN 24
Substance Abuse Treatment Faci			60.00	60.00	0.00	PG 7 LN 12
Total Health, Department of Public	<u>0.17</u>	<u>15.30</u>	<u>71.00</u>	<u>71.00</u>	<u>0.00</u>	
Total Health and Human Rights	<u>0.17</u>	<u>15.30</u>	<u>71.00</u>	<u>71.00</u>	<u>0.00</u>	
Operations	0.17	15.30	11.00	11.00	0.00	
Grants & Aid	0.00	0.00	60.00	60.00	0.00	
Grand Total	<u>0.17</u>	<u>15.30</u>	<u>71.00</u>	<u>71.00</u>	<u>0.00</u>	